Coordinating and integRating state-of-the-art
Earth Observation Activities in the regions of
North Africa, Middle East and Balkans
and Developing Links with GEO related intiatives
toward GEOSS

GEO-CRADLE Kick-Off Meeting
Friday, 19th of February, 2016

WP2: INVENTORY OF CAPACITIES AND USER NEEDS

CIMA Research Foundation

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FOUNDATION
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OBSERVE TO PREDICT,
PREDICT TO PREVENT.

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WP2: INVENTORY OF CAPACITIES AND USER NEEDS
Objectives

1) provide a complete and accurate **picture of the current status** of Earth Observation (**EO**) **capacities** and **skills** in the **Balkans**, **N. Africa** and **Middle East** (collectively Region of Interest - Ro**I**), with regards to *space-borne infrastructure*, *in-situ networks* and *modelling and computing facilities*;

2) conduct a thorough **user need analysis** utilizing a combination of tools (e.g. surveys, dedicated user workshops).

WP2: INVENTORY OF CAPACITIES AND USER NEEDS
Description of work and role of Partners

The two objectives will be realized through 4 Tasks:

T2.1- Space-borne capacities

T2.2- In-situ Networks

T2.3- Modelling and Computing Facilities

T2.4- User Need Analysis

	Partners	T2.1	T2.2	T2.3	T2.4
1	NOA	x	x	x	x
2	IBEC		x		x
3	CEDARE	x	x	x	x
4	CERT	x	x		x
5	TAU	x	x		x
6	CUT	x	x		x
7	UZAY	x	x		x
8	SRTI	x	x		x
9	INOE	x	x		x
10	USCM	x	x		x
11	INCA	x	x		x
12	**IPB**			**xL**	x
13	**CIMA**	**xL**	x		x
14	AOA		x	x	
15	INS	x	x		x
16	EARSC				x
17	**EURISY**				**xL**
18	**EGS**		**xL**		x

All the actions necessary to pursue these two main objectives will be leaded by a

Network of Communication

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                    ┌─────────────────────┐
                    │  WP2 Task Leaders   │           ⎤
                    └─────────────────────┘           │  I° Level of
                               │                       │  Communication
        ┌──────────────────────┼──────────────────────┐
   ┌──────────┐      ┌──────────────────┐      ┌──────────┐
   │  RC-BCI  │      │   GEO-CRADLE     │      │ RC-MeNA  │    ⎤
   └──────────┘      │    Partners      │      └──────────┘    │  II° Level of
        │            └──────────────────┘           │          │  Communication:
   ┌──────────────┐                         ┌──────────────┐   │  bottom-up approach
   │ Key Actors in EO │                     │ Key Actors in EO │
   │   Capacities     │                     │   Capacities     │
   └──────────────┘                         └──────────────┘
```
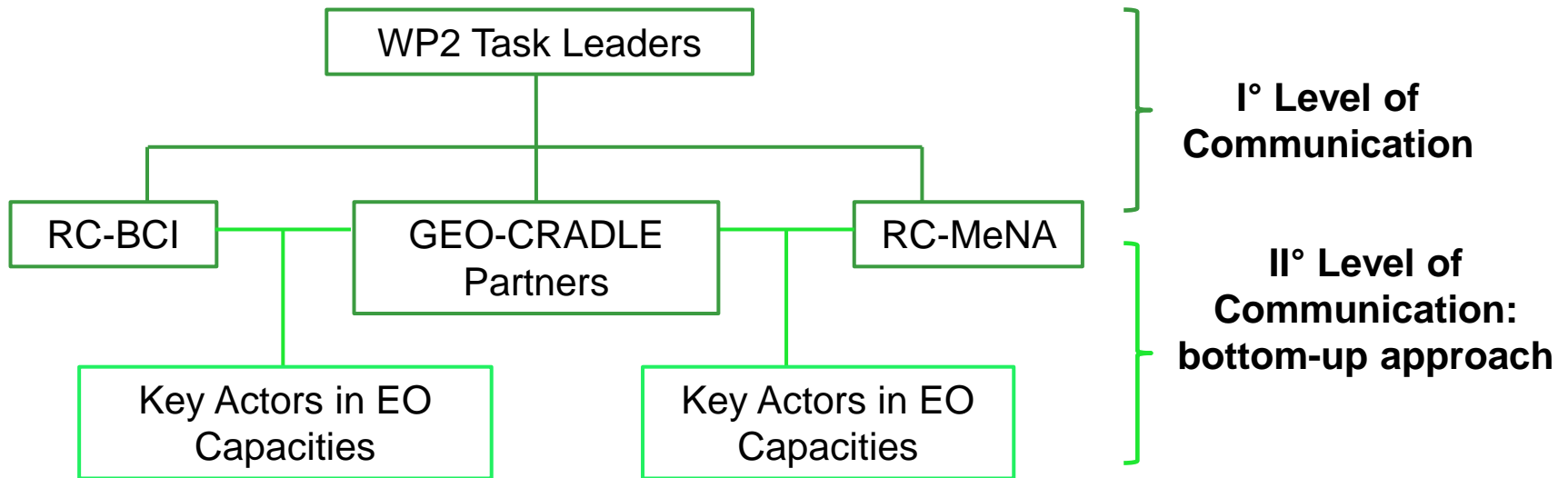
RC-BCI: Regional Coordinator for Balkans-Cyprus-Israel   **RC-MeNA**: Regional Coordinator for Middle East & N.Africa

The main contribution in the realization of the WP2 will be the KAs identification in each region to arrange the VALUE-ADDED CHAIN for the EO capacities.

WP2: INVENTORY OF CAPACITIES AND USER NEEDS
Stakeholder mapping

The **VALUE-ADDED CHAIN** in the EO capacities framework is made by the **KAs** classified in three different categories in relation to the **Role (R)** they cover:

- *Raw Data Provider* (R1)

- *Values Adder or Intermediate User* (R2)

- *End users* (R3)

Respectively for ⇒ **space-borne infrastructure**,

⇒ **in-situ networks,**

⇒ **modeling and computing facilities.**

In the Thematic priorities of the call:

- Adaptation to climate change

- Improved food security & water extremes management

- Access to raw materials

- Access to energy

WP2: INVENTORY OF CAPACITIES AND USER NEEDS

Timing of the WP2-T2.1: Space-borne capacities

[M1-M5] D2.4: Inventory of Space-borne capacities

Database containing the collected information on :

- available EO Payload Data Ground Segments along with the list of satellite missions and products acquired in real-time,
- geographical range of the acquisition antennas,
- processing units and services provided.

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Timing of the WP2-T2.2: In-Situ Networks

[M1-M5] D2.2: Inventory of in-situ instrumentation and regional networks

Database containing the inventory of the available in-situ infrastructure along with the list of products, their quality indicators, and IPR issues, and networking activities.

Timing of the WP2-T2.3: Modelling and Computing Facilities

[M1-M5] D2.3: Inventory of numerical modelling and computing facilities

Database containing

• available numerical models and their basic features used for simulation of variety of environmental /climate processes

• model products – parameters archeved and/or operational

• conditions under which model products are available to users

• computing facilities used (e.g. supercomputing centres, clusters).

Timing of the WP2-T2.4: User Need Analysis

[M1-M3] D2.1: User Need Analysis Survey

Questionnaires targeting end-/intermediate-users (R2 and R3) respectively, disseminated on the website and via mailing.

[M1-M6] D2.5: User Need Analysis Report (I)

Detailed report presenting the stakeholder mapping, a synthesis of the survey results and a consolidated view of the different users' needs in the region.

[M1-M26] D2.6: User Need Analysis Report (II)

Detailed report presenting the stakeholder mapping, a synthesis of the survey results and a consolidated view of the different users' needs in the region. This refined report will include the user feedback gathered in relation to the pilots.

Steps to achieve the goals of each task and the overall WP

1) **Identification of KAs** per role, capacity and thematic priority (**end of march**)

2) Preparation of specific sections of questions starting from previous experiences (**end of march**)

3) **ad-hoc questionnaire for KAs** containing a combination of the specific questions identified at the second step will be sent <u>by the Partners to each KAs</u> (**Estimated time: begin of April**).

4) collection (**half of May**), visualization and analysis (**half of May - half of June**) of the questionnaires per capacity (i.e. CIMA for space-borne, EGS for in-situ etc.)

Timeline and deadlines

2016

Partners

26/02
user def.
questionnaire
stakeholder map
template
validation

30/03
4 user interviews

+

stakeholder map

3/06
4 user
interviews

| Feb | March | April | May | June | July |

Eurisy

18/02
user def. &
questionnaire
stakeholder
map
presented

02/03
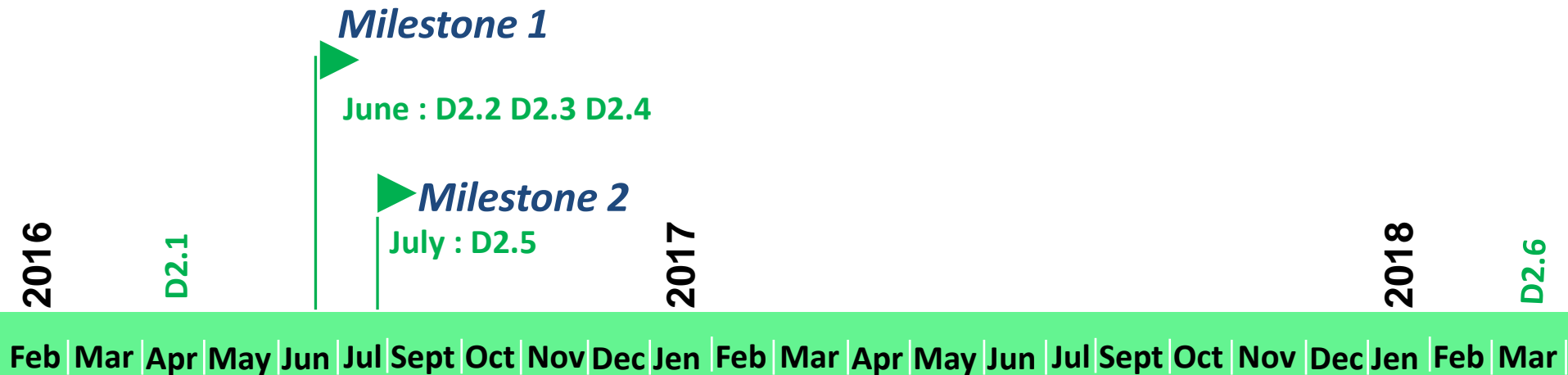user def. &
questionnaire
stakeholder
template
sent to
partners

15/04 user needs
intermediary
report

3/06
delivery:
- stakeholder
map
- user needs
report
- definitions

WP2: INVENTORY OF CAPACITIES AND USER NEEDS
Timing of the WP2

Milestone 1

June : D2.2 D2.3 D2.4

▶ **Milestone 2**

July : D2.5

2016 · D2.1 · **2017** · **2018** · D2.6

| Feb | Mar | Apr | May | Jun | Jul | Sept | Oct | Nov | Dec | Jen | Feb | Mar | Apr | May | Jun | Jul | Sept | Oct | Nov | Dec | Jen | Feb | Mar |

Deliverable Number	Deliverable Title	Lead Beneficiary	Due to MONTH
D2.1	User Need Analysis Survey	17 - EURISY	3
D2.2	Inventory of in-situ instrumentation and regional networks	18 - EGS	5
D2.3	Inventory of numerical modelling and computing facilities	12 - IPB	5
D2.4	Inventory of Space-borne capacities	13 - CIMA	5
D2.5	User Need Analysis Report (I)	17 - EURISY	6
D2.6	User Need Analysis Report (II)	17 - EURISY	26

1) Previous experiences in GEO and Copernicus projects <u>are the starting point</u>

- Stakeholder identification

- Surveys of capacities
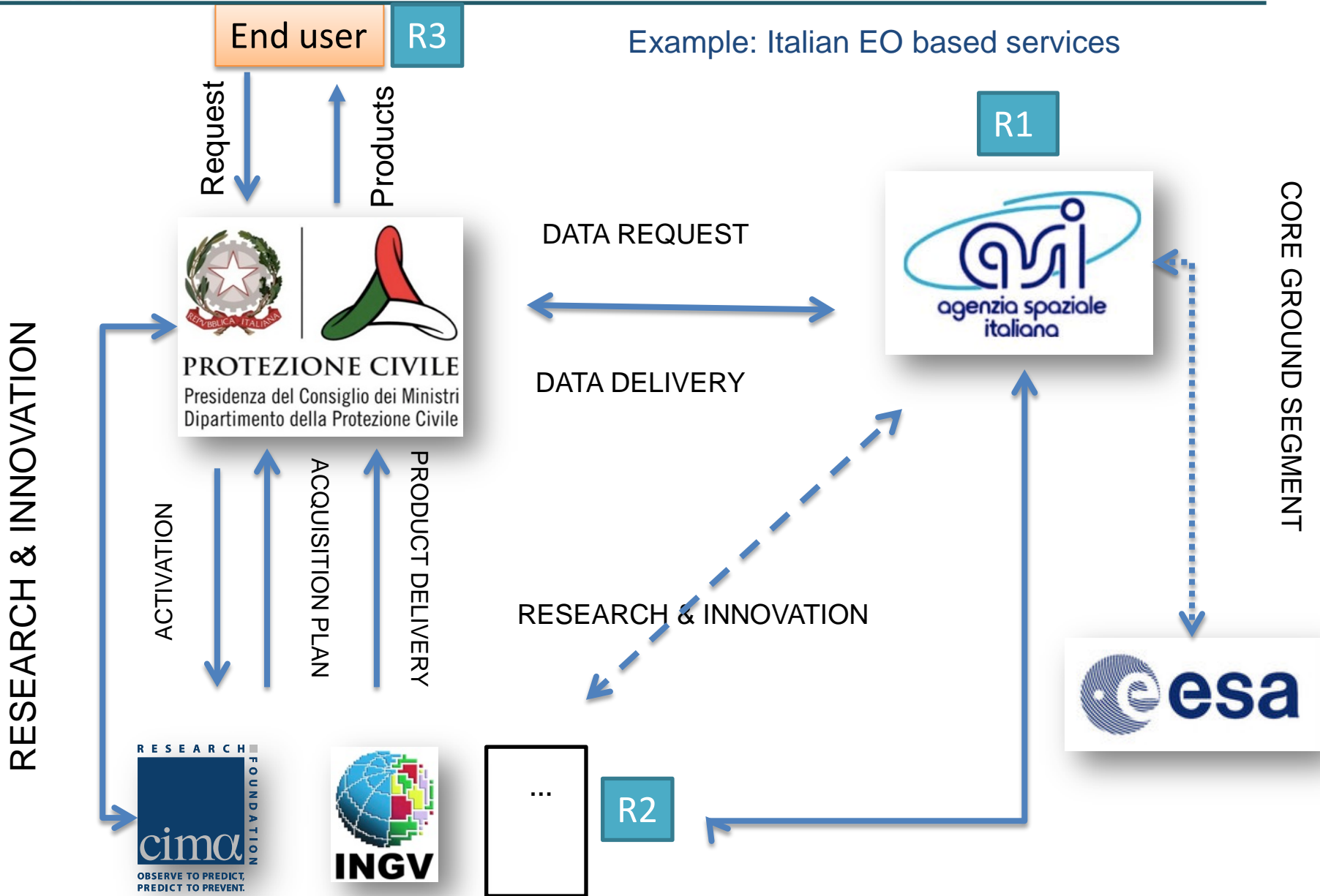
- Questionnaires/interviews

And major effort will be made on the missing parts

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Example: Italian EO based services

2) WP2 Task Leaders will cooperate with **each partner** and RCs involved to identify and classify R1, R2 and R3 Key Actors (KA) among:

- *Public and private large and Small-Medium (SM) enterprises*

- *National/Regional institutions*

In the four thematic priorities

- Definitions of the three categories of KAs for different capacities (spaceborne, in-situ, modelling) will be agreed by the last week of february among task leaders, RCs and partners to drive the survey

- A table to be filled (end of march) by partners in coordination with RCs will be used for KAs identification

- Usually R1 and R2 KAs and end users (R3) belong to different communities: differentiate surveys methodologies

3) The preparation of questionnaires is a critical point

- There are several examples of questionnaires for the survey of capacities provided by previous projects/experiences. They will be used as starting point. Weaknesses-strengths-missing points will be analyzed to obtain the final version

- Questionnaires to be sent to the KAS has to be <u>Short and effective</u>

- A general questionnaire will then be prepared, with special sections for capacity and role. Based on the classification of KAs made by the partners ad-hoc extracts will be sent to each KA.